



DENALI COMMISSION
Improving Lives Through Cost Effective, Sustainable Infrastructure Development

FY 2022 WORK PLAN
8 December 2021

line	PROGRAM and TYPE of INVESTMENT	FY2022 FUNDING SOURCES		
		Base ^a	TAPL ^b	Total
1		\$11,000,000	\$2,800,000	\$13,800,000
2	Energy Reliability and Security			
3	Diesel Power Plants	\$2,900,000		\$2,900,000
4	Interties			
5	Wind, Hydro, Biomass & Other Proven Renewables	\$750,000		\$750,000
6	Emerging Technologies			
7	Audits, TA, & Community Energy Efficiency Improvements	\$375,000		\$375,000
8	RPSU Maintenance & Improvement Projects ^c	\$900,000		\$900,000
9	Subtotal	\$4,925,000		\$4,925,000
10	Bulk Fuel Safety and Security			
11	New/Refurbished Facilities ^d		\$1,500,000	\$1,500,000
12	Maintenance & Improvement Projects		\$700,000	\$700,000
13	Subtotal	\$0	\$2,200,000	\$2,200,000
14	Village Infrastructure Protection			
15		\$500,000		\$500,000
16	Should additional funds become available ^e	\$5,000,000		\$5,000,000
17	Subtotal	\$5,500,000		\$5,500,000
18	Transportation			
19		\$1,000,000		\$1,000,000
20	Subtotal	\$1,000,000		\$1,000,000
21	Sanitation			
22	Village Water & Wastewater	\$1,500,000		\$1,500,000
23	Solid Waste			
24	Subtotal	\$1,500,000		\$1,500,000
25	Health Facilities			
26		\$750,000		\$750,000
27	Subtotal	\$750,000		\$750,000
28	Housing			
29		\$500,000		\$500,000
30	Subtotal	\$500,000		\$500,000
31	Broadband			
32		\$750,000		\$750,000
33	Should additional funds become available ^e	\$250,000		\$250,000
34	Subtotal	\$1,000,000		\$1,000,000
35	Workforce and Economic Development			
36	Energy and Bulk Fuel	\$375,000	\$600,000	\$975,000
37	Other	\$700,000		\$700,000
38	Should additional funds become available ^e	\$2,000,000		\$2,000,000
39	Subtotal	\$3,075,000	\$600,000	\$3,675,000
40	TOTALS	\$18,250,000	\$2,800,000	\$21,050,000
41	Balance	-\$7,250,000	\$0	

Notes:

- a. Program funds: available from the assumed overall FY2022 Energy & Water appropriation + prior year unobligated funds + anticipated recoveries
- b. Assumed FY2022 principal and interest allocation + anticipated recoveries
- c. Complement/leverage EPA DERA program, general facility and transmission line upgrades
- d. Some priority given to projects on existing priority lists that are in environmentally threatened communities
- e. Increases to category funding should the Commission receive additional resources
- f. The Commissioners recommend the reestablishment of the Workforce Advisory Committee should additional resources be made available
- g. Any current year or prior year Base, TAPL or other amounts that are not fully expended, or additional funds become available, may be reassigned by the Federal Co-Chair to other programs identified in the current year Work Plan, above and beyond the "Up To" amounts